Operating Report Schedule 10
Georgia Power Company
Current Period: Nov-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Nov-22

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$268,239,214.89	$261,470,784.39	$4,106,998,031.99	$3,416,945,392.82	$4,378,138,805.47	$3,715,890,664.34
M4111132 - Commercial Sales (M)	$290,621,416.01	$262,715,242.39	$3,798,741,217.87	$2,969,180,085.42	$4,051,665,777.72	$3,210,109,122.48
M4111133 - Industrial Sales (M)	$150,724,792.39	$136,113,022.63	$2,064,750,540.71	$1,372,429,174.70	$2,181,485,014.02	$1,469,269,978.04
M4111134 - Public street and highway lighting (M)	$6,886,107.07	$6,644,060.13	$78,584,435.03	$73,526,927.03	$85,171,282.14	$80,180,372.82
M4111136 - Railroads and Railways (M)	$771,408.33	$783,448.79	$12,561,007.11	$8,681,550.17	$13,336,621.84	$9,362,943.76
M4111113 - Retail Electric Rev. (M) Total	**$717,242,938.69**	**$667,726,558.33**	**$10,061,635,232.71**	**$7,840,763,130.14**	**$10,709,797,501.19**	**$8,484,813,081.44**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$68,951.67	$75,971.63	$864,539.86	$812,807.70	$921,434.15	$872,060.76
M4111101 - Territorial Sales for Resale (M) Total	**$68,951.67**	**$75,971.63**	**$864,539.86**	**$812,807.70**	**$921,434.15**	**$872,060.76**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	($364,283.49)	($282,561.13)	($11,333,964.01)	($282,561.13)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**($364,283.49)**	**($282,561.13)**	**($11,333,964.01)**	**($282,561.13)**
M4111111 - Territorial Sales (M) Total	**$717,311,890.36**	**$667,802,529.96**	**$10,062,135,489.08**	**$7,841,293,376.71**	**$10,699,384,971.33**	**$8,485,402,581.07**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,039,532.03	$1,614,394.61	$20,816,644.36	$16,819,822.62	$24,639,915.18	$17,975,717.15
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$10,104,952.96	$16,166,443.10	$186,118,851.96	$160,533,169.14	$200,695,427.61	$169,896,474.03
M4111114 - Non-Territorial Sales (M) Total	**$11,144,484.99**	**$17,780,837.71**	**$206,935,496.32**	**$177,352,991.76**	**$225,335,342.79**	**$187,872,191.18**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$728,456,375.35**	**$685,583,367.67**	**$10,269,070,985.40**	**$8,018,646,368.47**	**$10,924,720,314.12**	**$8,673,274,772.25**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$761,104.44	$1,387,044.72	$15,922,790.15	$15,117,172.79	$17,143,967.20	$16,272,991.57
M4111191 - Misc Service Revenues (M)	$22,523,998.91	$21,424,338.41	$229,040,253.10	$216,154,463.80	$248,196,941.41	$234,736,551.60
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$294,254.69	$342,622.29	$294,254.69	$342,622.29
M4111193 - Rent from Electric Property (M)	$3,148,384.61	$3,192,588.57	$22,312,225.99	$21,957,831.73	$24,207,357.16	$46,878,773.22
M4111194 - Other Electric Revenues (M)	$11,631,649.47	$13,085,299.17	$104,403,890.70	$137,543,043.37	$118,573,544.07	$151,024,261.20
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($1,058,702.00)	$4,707,894.00	($2,304,365.00)	$3,513,684.00
M4111116 - Other Operating Revenues (M) Total	**$38,065,137.43**	**$39,089,270.87**	**$370,914,712.63**	**$395,823,027.98**	**$406,111,699.53**	**$452,768,883.88**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$766,521,512.78**	**$724,672,638.54**	**$10,639,985,698.03**	**$8,414,469,396.45**	**$11,330,832,013.65**	**$9,126,043,656.13**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Nov-22

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Nov-22

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,003,838,686	2,119,688,072	26,323,438,008	25,700,695,548	28,490,516,169	28,478,557,615
S4420005 - KWH-Commercial Total	2,455,169,302	2,373,352,883	29,866,512,387	28,922,277,373	32,288,986,404	31,424,736,683
S4420105 - KWH-Industrial Total	1,892,636,876	1,933,994,997	21,894,156,059	21,419,685,505	23,747,173,508	23,229,768,135
S4440010 - KWH-Public Street & Highway Lighting	24,762,087	25,680,557	276,493,711	290,337,665	301,991,063	317,150,097
S4460010 - KWH-Sales Railroad & Railway	10,508,344	11,202,811	131,203,429	130,424,149	143,757,330	143,025,281
S4400002 - KWH-Retail Sales Total Total	**6,386,915,295**	**6,463,919,320**	**78,491,803,594**	**76,463,420,240**	**84,972,424,474**	**83,593,237,811**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	681,928	808,944	9,595,399	8,443,860	10,047,225	8,919,598
S4470011 - Total Wholesale Sales Total	**681,928**	**808,944**	**9,595,399**	**8,443,860**	**10,047,225**	**8,919,598**
Territorial Sales Total	**6,387,597,223**	**6,464,728,264**	**78,501,398,993**	**76,471,864,100**	**84,982,471,699**	**83,602,157,409**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,326,117	0	4,985,025	1,114,508	5,016,508	1,894,453
S4470060 - KWH Sales-Non-Assoc NTR Total	93,015,695	224,188,393	2,024,907,997	2,608,047,822	2,272,953,236	2,796,019,716
S4470300 - KWH Sales to Affiliates -Total	11,075,072	31,011,633	283,455,490	272,028,091	321,166,799	301,526,644
S4470011 - Total Wholesale Sales Total	**105,416,884**	**255,200,026**	**2,313,348,512**	**2,881,190,421**	**2,599,136,542**	**3,099,440,813**
Non-Territorial Sales Total	**105,416,884**	**255,200,026**	**2,313,348,512**	**2,881,190,421**	**2,599,136,542**	**3,099,440,813**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,493,014,107**	**6,719,928,290**	**80,814,747,505**	**79,353,054,521**	**87,581,608,241**	**86,701,598,222**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Nov-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Nov-22

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,362,390
S4420000 - Electric Customers-Commercial	325,899
S4420100 - Electric Customers-Industrial	10,682
S4440000 - Customers-Public Street & Highway Lighting	9,469
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,708,441**

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